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THE MEGHALAYA CO-OPERATIVE APEX BANK LTD.

A Scheduled Bank

Head Office, Shillong, East Khasi Hills, Meghalaya

Website: megcab.bank.in

Email: headoffice@megcab.bank.in

No. MCAB/HO/ACD/SCALE OF FINANCE/23(2)/2026/357

Dated 23rd April, 2026

The Convenor,
State Level Bankers' Committee (SLBC),
Meghalaya, Shillong.

Subject: Minutes of the State Level Technical Committee (SLTC) meeting for fixing Scale of Finance (SoF) for the Financial Year 2026-2027

Sir,

With reference to the subject cited above, please find attached herewith the minutes and related annexures thereon indicating approved Scales of Finance in connection with the meeting of the State Level Technical Committee (SLTC) that was held on 31st March, 2026 for fixing Scales of Finance for Agriculture and Allied sectors in Meghalaya for the Financial Year 2026-27.

We request you to kindly circulate the approved Scales of Finance to all member Banks in the State.

Thanking you,

Yours faithfully,

Sd - O. E. J. Nongbri
Managing Director
& Members Secretary/Convenor,
State Level Technical Committee

Copy to:-

1. Private Secretary to the Commissioner and Secretary, Department of Agriculture and Farmers Welfare, Government of Meghalaya, for kind information of Commissioner and Secretary, Department of Agriculture and Farmers' welfare, Government of Meghalaya.
2. The Registrar of Cooperative Societies, Meghalaya, Shillong.
3. The General Manager, National Bank for Agriculture and Rural Development (NABARD), Regional Office, Shillong.
4. The General Manager, Reserve Bank of India, Meghalaya, Shillong.
5. The Director, Institutional Finance, Finance (EA) Department, Meghalaya, Shillong.
6. The Director of Agriculture, Meghalaya, Shillong.
7. The Director of Horticulture, Meghalaya, Shillong.
8. The Director of Fisheries, Meghalaya, Shillong.
- ✓ 9. The Director of Animal Husbandry and Veterinary, Meghalaya, Shillong.
10. The Director of Sericulture and Weaving, Department of Textiles, Meghalaya, Shillong.
11. The Director of Community and Rural Development, Meghalaya, Shillong.
12. The Chairman, Meghalaya Rural Bank, Shillong.



O. E. J. Nongbri
Managing Director
& Members Secretary/Convenor,
State Level Technical Committee

State Level Technical Committee Minutes (31.3.2026), Meghalaya
Minutes of the State Level Technical Committee (SLTC) meeting held on 31st March, 2026 in Committee Room No. III, Additional Secretariat Building, Shillong for fixing Scale of Finance for Agriculture and Allied sectors in Meghalaya for the Financial Year 2026-2027

The meeting was chaired by the Shri.R.Nainamalai, IFS, Secretary, Department of Agriculture, Government of Meghalaya.

The Chairman extended a warm welcome to all members present in the meeting and requested the Managing Director of the Meghalaya Cooperative Apex Bank Ltd (MCAB)/ convenor of the meeting to initiate discussions who briefed the members that the meeting has been convened to approve the Scale of Finance for various Agricultural crops and Allied agricultural activities in the State of Meghalaya for the Financial Year 2026-27.

Agenda 1: Approval of the minutes of the Technical Committee meeting held on 9th April, 2025:

The Managing Director of MCAB placed the minutes of the last meeting of the SLTC that was held on 9th April, 2025 before the members present. The house approved the same.

Agenda 2: Scales of Finance for Agricultural Crops (Kharif and Rabi) for Financial Year (FY) 2026-27:

The proposed Scales of Finance for Agricultural crops (Kharif and Rabi) for Financial Year 2026-2027, as prepared by the Department of Agriculture, Meghalaya were placed before the Committee for discussion.

The comparative figures for FY 2025-26 and FY 2026-27 were also placed before the Committee. The Director of Agriculture, Meghalaya informed that only a marginal increase in labour cost has been proposed in Scales of Finance for FY 2026-27 and the remaining costs are proposed to be kept the same as in the previous year.

With concurrence from all the members present, the proposed Scales of Finance for FY 2026-27 for Agricultural crops were approved.

Agenda 3: Scales of Finance for Horticultural crops for Financial Year 2026-27:

The proposed Scales of Finance for Horticultural crops for Financial Year 2026-27 as prepared by the Department of Horticulture, Meghalaya were placed before the Committee.

The Department of Horticulture informed the Committee that Scales of Finance for twelve (12) new crops are proposed to be included in the Scales of Finance for FY 2026-27. It was pointed out that in the case of horticultural crops, the first harvest takes several years and hence most of the financing for such crops cannot be considered under seasonal agricultural operations like Kisan Credit Cards. However, financing for such crops by way of term loans may be considered by considering the Unit Cost as prepared by the National Bank for Agriculture and Rural Development (NABARD). Therefore, only the operations which are recurring annually in nature should be considered for inclusion under these Scales of Finance.

It was also suggested that Floriculture items should also be included in Scale of Finance.

The Committee decided that the Department of Horticulture shall work out and add an extra column to the proposed Scales of Finance mentioning the activities/operations and amounts which may be marked for inclusion under Scales of Finance for Banks. (*Action: Department of Horticulture, Meghalaya*).

Agenda 4: Scales of Finance for Veterinary and Animal Husbandry for Financial Year 2026-27:

The proposed Scales of Finance for veterinary and animal husbandry activities prepared by the Department of Veterinary & Animal Husbandry for the Financial Year 2026-27 were placed before the Committee.

The representative from the Department of Animal Husbandry & Veterinary, Meghalaya informed that as decided in the SLTC meeting, the capital cost components that such as shed construction have been removed from the proposed Scales of Finance for FY 2026-27 and all the remaining costs are proposed to be kept the same as in the previous FY.

After threadbare discussion on all the items, the Scales of Finance for Veterinary and Animal Husbandry activities for FY 2026-27 were approved as proposed.

Agenda 5: Scales of Finance for Fisheries for Financial Year 2026-27:

The proposed Scales of Finance for Fisheries for FY 2026-27 were placed before the Committee. The representative from the Department of Fisheries, Meghalaya informed the house that the Scales of Finance for FY 2026-27 have been prepared in line with Central Government norms so that there is parity in cost between Central and State Government fishery schemes.

After threadbare discussion on all the items, the proposed Scales of Finance for Fisheries for the FY 2026-27 were approved by the Committee.

Agenda 6: Scales of Finance for Sericulture for FY 2026-27:

The Scales of Finance for various Sericulture activities of farmers in Meghalaya were presented by the Department of Sericulture and & Weaving, Meghalaya.


The General Manager of NABARD, Shillong pointed out that as per the minutes of the Committee's meeting that was held on 9th April, 2025, a Sub-Committee for working out the Scales of Finance for Sericulture activities was to be formed for which the Office of the Registrar of Cooperative Societies shall be Convenor with representatives from the State Level Bankers' Committee, NABARD, MCAB, Department of Sericulture and & Weaving and the State Bank of India or the Meghalaya Rural Bank. The Sub-Committee is to work out Scales of Finance for various sericulture activities and place to the SLTC.

After threadbare discussions and as suggested by the Chairman, it was decided that the Sub-Committee shall be formed at an early date that will work and propose Scales of Finance for all important sericulture activities for Meghalaya.

However, till such time that new Scales of Finance are prepared and approved, the present Scales of Finance prepared by the Department shall be in place for the benefit of farmers wherein only the operations which are recurring annually in nature should be considered for inclusion under these Scales of Finance. It was pointed out that in the case of the activities proposed, the first harvest takes several years and hence most of the financing for such activities cannot be considered under seasonal agricultural operations like Kisan Credit Cards.

Hence, the Committee decided that the Department of Sericulture & Weaving shall work out and add an extra column to the proposed Scales of Finance mentioning the activities/operations and amounts which may be marked for inclusion under Scales of Finance for Banks. (*Action: Department of Sericulture & Weaving, Meghalaya*).

The meeting ended with a vote of thanks to and from the Chair.


Shri. R. Nainamalai, IFS,
Secretary, Department of Agriculture, Government of Meghalaya

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 0.3 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost								Health care (L/S) (Rs)	Labour (L/S) (Rs)	Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)	Misc./Unforeseen L/S (Rs)	Totia Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Projected Income			SCALE OF FINANCE (Rs)	
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(only SOF 2025-26 and before)	Signboard (Rs)(only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm	Formulated Fish Feed	Lime	Raw Cowdung	Qnty (Nos) @ Rs.4/- each	Amount (Rs)	Qnty (Kgs) @ Rs.60/kg	Amount (Rs)									Qnty (Kgs) @ Rs.20/kg	Amount (Rs)	Qnty (Kgs) @ Rs.2/kg		Amount (Rs)
360000	-	-	360000	3000	12000	1350	81000	300	6000	3000	6000	6000	9000	10500	13500	4500	1500	150000	510000	900	300	270000	150000	2026-27
383400	1500	5000	389900	3000	12000	1350	67500	300	6000	3000	6000	4800	6000	15000	-	-	-	117300	507200	900	250	225000	117300	2025-26
383400	1500	5000	389900	3000	12000	1350	67500	300	6000	3000	6000	4800	6000	15000	-	-	-	117300	507200	900	250	225000	117300	2024-25

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 0.4 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost										Total Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Projected Income			SCALE OF FINANCE (Rs)					
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(Only SOF 2025-26 and before)	Signboard (Rs)(Only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm	Formulated Fish Feed	Lime	Raw Cowdung	Health care (L/S) (Rs)	Labour (L/S) (Rs)	Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)	Misc./Unforeseen L/S (Rs)			Average Production (Kgs)	Average Rate (Rs/Kg)	Value of Production (Approx.) 1st year (Rs)						
480000	-	-	480000	4000	16000	1800	108000	400	8000	4000	8000	8000	12000	14000	18000	6000	2000	200000	680000	1200	300	360000	200000	2026-27
511200	1500	5000	517700	4000	16000	1800	90000	400	8000	4000	8000	6400	8000	20000	-	-	-	156400	674100	1200	250	300000	156400	2025-26
511200	1500	5000	517700	4000	16000	1800	90000	400	8000	4000	8000	6400	8000	20000	-	-	-	156400	674100	1200	250	300000	156400	2024-25

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 0.5 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost													Total Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Projected Income			SCALE OF FINANCE (Rs)		
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(Only SOF 2025-26 and before)	Signboard (Rs)(Only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm	Formulated Fish Feed	Lime	Raw Cowdung	Health care (L/S) (Rs)	Labour (L/S) (Rs)	Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)	Misc./Unforseen L/S (Rs)	Average Production (Kgs)	Average Rate (Rs/Kg)	Value of Production (Approx.) 1st year (Rs)								
Qty (Nos) @ Rs.4/- each	Amount (Rs)	Qty (Kgs) @ Rs.60/kg	Amount (Rs)	Qty (Kgs) @ Rs.20/kg	Amount (Rs)	Qty (Kgs) @ Rs.2/kg	Amount (Rs)																	
600000	-	-	600000	5000	20000	2250	135000	500	10000	5000	10000	10000	15000	17500	22500	7500	2500	250000	850000	1500	300	450000	250000	2026-27
639000	1500	5000	645500	5000	20000	2250	112500	500	10000	5000	10000	8000	10000	25000	-	-	-	195500	841000	1500	250	375000	195500	2025-26
639000	1500	5000	645500	5000	20000	2250	112500	500	10000	5000	10000	8000	10000	25000	-	-	-	195500	841000	1500	250	375000	195500	2024-25

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 0.6 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost										Projected Income			SCALE OF FINANCE (Rs)							
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(Only SOF 2025-26 and before)	Signboard (Rs)(Only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm		Formulated Fish Feed		Lime		Raw Cowdung		Health care (L/S) (Rs)	Labour (L/S) (Rs)	Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)		Misc./Unforeseen L/S (Rs)	Totla Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Average Production (Kgs)	Average Rate (Rs/Kg)	Value of Production (Approx.) 1st year (Rs)	
				Qty (Nos) @ Rs.4/- each	Amount (Rs)	Qty (Kgs) @ Rs.60/kg	Amount (Rs)	Qty (Kgs) @ Rs.20/kg	Amount (Rs)	Qty (Kgs) @ Rs.2/kg	Amount (Rs)													
720000	-	-	720000	6000	24000	2700	162000	600	12000	6000	12000	12000	18000	21000	27000	9000	3000	300000	1020000	1800	300	540000	300000	2026-27
766800	1500	5000	773300	6000	24000	2700	135000	600	12000	6000	12000	9600	12000	30000	-	-	-	234600	1007900	1800	250	450000	234600	2025-26
766800	1500	5000	773300	6000	24000	2700	135000	600	12000	6000	12000	9600	12000	30000	-	-	-	234600	1007900	1800	250	450000	234600	2024-25

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 0.7 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost														Totla Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Projected Income			SCALE OF FINANCE (Rs)	
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(Only SOF 2025-26 and before)	Signboard (Rs)(Only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm		Formulated Fish Feed		Lime		Raw Cowdung		Health care (L/S) (Rs)	Labour (L/S) (Rs)	Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)	Misc./Unforseen L/S (Rs)			Average Production (Kgs)	Average Rate (Rs/Kg)	Value of Production (Approx.) 1st year (Rs)		
				Qty (Nos) @ Rs.4/- each	Amount (Rs)	Qty (Kgs) @ Rs.60/kg	Amount (Rs)	Qty (Kgs) @ Rs.20/kg	Amount (Rs)	Qty (Kgs) @ Rs.2/kg	Amount (Rs)													
840000	-	-	840000	7000	28000	3150	189000	700	14000	7000	14000	14000	21000	24500	31500	10500	3500	350000	1190000	2100	300	630000	350000	2026-27
894600	1500	5000	901100	7000	28000	3150	157500	700	14000	7000	14000	11200	14000	35000	-	-	-	273700	1174800	2100	250	525000	273700	2025-26
894600	1500	5000	901100	7000	28000	3150	157500	700	14000	7000	14000	11200	14000	35000	-	-	-	273700	1174800	2100	250	525000	273700	2024-25

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 0.8 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost										Totla Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Projected Income			SCALE OF FINANCE (Rs)					
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(Only SOF 2025-26 and before)	Signboard (Rs)(Only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm		Formulated Fish Feed		Lime		Raw Cowdung		Health care (L/S) (Rs)	Labour (L/S) (Rs)			Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)		Misc./Unforseen L/S (Rs)	Average Production (Kgs)	Average Rate (Rs/Kg)	Value of Production (Approx.) 1st year (Rs)	
				Qty (Nos) @ Rs.4/- each	Amount (Rs)	Qty (Kgs) @ Rs.60/kg	Amount (Rs)	Qty (Kgs) @ Rs.20/kg	Amount (Rs)	Qty (Kgs) @ Rs.2/kg	Amount (Rs)													
960000	-	-	960000	8000	32000	3600	216000	800	16000	8000	16000	16000	24000	28000	36000	12000	4000	400000	1360000	2400	300	720000	400000	2026-27
1022400	1500	5000	1028900	8000	32000	3600	180000	800	16000	8000	16000	12800	16000	40000	-	-	-	312800	1341700	2400	250	600000	312800	2025-26
1022400	1500	5000	1028900	8000	32000	3600	180000	800	16000	8000	16000	12800	16000	40000	-	-	-	312800	1341700	2400	250	600000	312800	2024-25

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 0.9 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost										Projected Income			SCALE OF FINANCE (Rs)							
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(Only SOF 2025-26 and before)	Signboard (Rs)(Only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm	Formulated Fish Feed	Lime	Raw Cowdung	Health care (L/S) (Rs)	Labour (L/S) (Rs)	Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)	Misc./Unforseen L/S (Rs)	Totla Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Average Production (Kgs)			Average Rate (Rs/Kg)	Value of Production (Approx.) 1st year (Rs)				
1080000	-	-	1080000	9000	36000	4050	243000	900	18000	9000	18000	18000	27000	31500	40500	13500	4500	450000	1530000	2700	300	810000	450000	2026-27
1150200	1500	5000	1156700	9000	36000	4050	202500	900	18000	9000	18000	14400	18000	45000	-	-	-	351900	1508600	2700	250	675000	351900	2025-26
1150200	1500	5000	1156700	9000	36000	4050	202500	900	18000	9000	18000	14400	18000	45000	-	-	-	351900	1508600	2700	250	675000	351900	2024-25

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 1.0 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost														Total Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Projected Income			SCALE OF FINANCE (Rs)	
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(only SOF 2025-26 and before)	Signboard (Rs)(only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm		Formulated Fish Feed		Lime		Raw Cowdung		Health care (L/S) (Rs)	Labour (L/S) (Rs)	Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)	Misc./Unforeseen L/S (Rs)			Average Production (Kgs)	Average Rate (Rs/Kg)	Value of Production (Approx.) 1st year (Rs)		
				Qty (Nos) @ Rs.4/- each	Amount (Rs)	Qty (Kgs) @ Rs.60/kg	Amount (Rs)	Qty (Kgs) @ Rs.20/kg	Amount (Rs)	Qty (Kgs) @ Rs.2/kg	Amount (Rs)													
1200000	-	-	1200000	10000	40000	4500	270000	1000	20000	10000	20000	20000	30000	35000	45000	15000	5000	500000	1700000	3000	300	900000	500000	2026-27
1278000	1500	5000	1284500	10000	40000	4500	225000	1000	20000	10000	20000	16000	20000	50000	-	-	-	391000	1675500	3000	250	750000	391000	2025-26
1278000	1500	5000	1284500	10000	40000	4500	225000	1000	20000	10000	20000	16000	20000	50000	-	-	-	391000	1675500	3000	250	750000	391000	2024-25

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 0.1 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost														Totla Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Projected Income			SCALE OF FINANCE (Rs)	
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(only SOF 2025-26 and before)	Signboard (Rs)(only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm		Formulated Fish Feed		Lime		Raw Cowdung		Health care (L/S) (Rs)	Labour (L/S) (Rs)	Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)	Misc./Unforseen L/S (Rs)			Average Production (Kgs)	Average Rate (Rs/Kg)	Value of Production (Approx.) 1st year (Rs)		
				Qty (Nos) @ Rs.4/- each	Amount (Rs)	Qty (Kgs) @ Rs.60/kg	Amount (Rs)	Qty (Kgs) @ Rs.20/kg	Amount (Rs)	Qty (Kgs) @ Rs.2/kg	Amount (Rs)													
120000	-	-	120000	1000	4000	450	27000	100	2000	1000	2000	2000	3000	3500	4500	1500	500	50000	170000	300	300	90000	50000	2026-27
127800	1500	5000	134300	1000	4000	450	22500	100	2000	1000	2000	1600	2000	5000	-	-	-	39100	173400	300	250	75000	39100	2025-26
127800	1500	5000	134300	1000	4000	450	22500	100	2000	1000	2000	1600	2000	5000	-	-	-	39100	173400	300	250	75000	39100	2024-25

SCALE OF FINANCE FOR FISHERIES (NEW INDIVIDUAL PONDS) 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Water area 0.2 Ha

Capital Cost			Total Capital Cost (Rs)	Input Cost													Total Input Cost (Rs)	Grand Total (Capital Cost + Input Cost) (Rs)	Projected Income			SCALE OF FINANCE (Rs)		
Land clearing/ Pond Excavation/Signboard/AC pipes (As per PMIMSY 2026 Guidelines) Rs.	AC Pipes (L/S)(only SOF 2025-26 and before)	Signboard (Rs)(only SOF 2025-26 and before)		Fish Seeds IMC & EC 100-155 mm	Formulated Fish Feed	Lime	Raw Cowdung	Health care (L/S) (Rs)	Labour (L/S) (Rs)	Fishing Equipment L/S (Rs)	Machineries L/S (Rs)	Transportation Cost L/S (Rs)	Misc./Unforseen L/S (Rs)	Average Production (Kgs)	Average Rate (Rs/Kg)	Value of Production (Approx.) 1st year (Rs)								
240000	-	-	240000	2000	8000	900	54000	200	4000	2000	4000	4000	6000	7000	9000	3000	1000	100000	340000	600	300	180000	100000	2026-27
255600	1500	5000	262100	2000	8000	900	45000	200	4000	2000	4000	3200	4000	10000	-	-	-	78200	340300	600	250	150000	78200	2025-26
255600	1500	5000	262100	2000	8000	900	45000	200	4000	2000	4000	3200	4000	10000	-	-	-	78200	340300	600	250	150000	78200	2024-25

**MUGA & ERI SILK WORM REARING & SCALE OF FINANCE/ ACRE UNDER SERICULTURE SECTOR,
DEPARTMENT OF TEXTILES, MEGHALAYA FOR THE YEAR 2026-2027**

ACTIVITIES											SCALE OF FINANCE
SECTOR	Dfls cost @20/- per dfl	Total Dfl Cost	Manure 3MT@700/-	FYM Application 10 Mdays @ 541/-	Labour charge 30 Mdays @ 541/-	Field Maintenance L/S	Cocoon harvesting & transportation L/S	Disinfectants & rearing materials L/S	Expenditure	Total crop 2times rearing/annual	Scale of Finance
MUGA	500/-	10,000/-	2,100/-	5,410/-	16,230/-	6,000/-	2,500/-	5,000/-	47,240/-	94,480/-	94,480/-
	Anticipated return/ Year										
	Dfls Reared		Cocoon Production		Market Rate @ 4/- per No.		Gross income		Net return		
	500		25,000 nos.		1,00,000/-		2,00,000/-		1,05,520/-		

ACTIVITIES											SCALE OF FINANCE
SECTOR	Dfls @5/-	Total Dfl Cost	Manure 3MT@700/-	FYM Application 10 Mdays @ 541/-	Labour charge 30 Mdays @ 541/-	Maintenance & miscellaneous	Expenditure / Crop	Total expenditure for 4 crops		Scale of Finance	
ERI	180/-	900/-	2,100/-	5,410/-	16,230/-	5,000/-	29,640/-	1,18,560		1,18,560/-	
	Anticipated return/ Year										
	Dfls Reared/ Year	Cocoon Production Kgs	Market Price/ Kg	Income from Cocoon	Eri Pupae Production	Pupae/Kg	Income from Pupae	Total income	Net return		
	720dfls	64	700	44,800	342	400/-	1,36,800/-	1,81,600/-	63,040		

Annexure D (ii)

Scale of finance for 3 week old 300 Kuroiler Chicks for Financial Year 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Total Cost	Working Capital (WC)								Income							Remarks
	Chicks	Feed	Vety. Aid	Transportation	Insurance Shed	Miscellaneous Expenditure			8	9	10	11	12	13	14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Shed construction 250/sqft for 300 sqft	@ ₹ 100/ chick for 300 chicks (3 weeks)	@ 6kg/chick x 300= 1800 @ ₹ 41.6/kg	@ ₹ 5/bird for 300 chicks	Transportation (LS)	@5% of shed construction cost	Lump sum	Total working capital for one operating cycle (Col-2-6)	Total cost (Col-7 + 1)	Avg body weight/bird at time of selling in kg	Avg sale price/kg (₹)	Sales realization from selling a batch of 285 birds (with 5% mortality) (2 x 285 x 300)	Grand total sales realisation from selling 3 batches in a year.	Sale of poultry manure (LS) + gunny bags	Total sales	Scale of Finance	*Feed is calculated as per revised rate 2025-26. *Labour charge is not included as the working capital is at a minimal rate. *Price of Chicks (3 weeks) as per revised rate, dated 1st Oct, 2025
75,000	30,000	74,880	1,500	1,200	-	1,500	1,09,080	1,84,080	2 kg	300	1,71,000	5,13,000	4,000	5,17,000	1,09,080	2026-27
75,000	30,000	74,880	1,500	1,200	-	1,500	1,09,080	1,84,080	2 kg	300	1,71,000	5,13,000	4,000	5,17,000	1,84,080	2025-26
60,000	27,000	74,880	1,500	1,200	3000	1,500	1,09,080	1,09,080	1.8 kg	300	1,53,900	4,61,700	4,000	4,65,700	1,09,080	2024-25

Annexure D (v)

Scale of finance for 5 Piglets for Fattening Purpose for Financial Year 2026-27(Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Total Cost	Working Capital (WC)							Miscellaneous expenditure			Income					Justification
	Piglets	Feed	Vety. Aid	Transportation	Insurance Livestock	Insurance Shed					10	11				
1	2	3	4	5	6	7	7	8	9	10	11	12	13	14	15	16
Shed construction @ ₹250/sqft for (60 x 5) 250sqft.	Cost of piglets(3-4 months) @₹ 3600 piglet (5 Nos)	1kg/per pig/day per operating cycle = 5 kg x 270 days = 1350 kg @ ₹ 39.6 /kg	Veterinary aid @ ₹ 200/pig	Lumpsum	@ 5% of Piglet cost	@5% of shed construction cost	Miscellaneous	Total working capital for one operating cycle (Col 2,3,4,5,6,7,8)	Total cost (Col-8 + 1)	Avg body weight per pig @ the time of selling (kg) 110kg (110 x 5) = 550kg	Avg sale price per kg (₹) live weight	Sales realization from selling 5 fatteners (110 x 5 x 250) (Col 10 x 11)	Avg Sales realization from Pig Manure	Total sales realization per operating cycle (270) days (Col 12 + 13)	Scale of Finance	*Feed is calculated as per revised rate 2025-26. * Labour charge is not included as the working capital is at a minimal rate. *Miscellaneous expense increase by 5%. *Sale price (Live weight)-Profit will be from 2nd Year onwards
62500	18000	53460	1000	2000	900	-	2740	78100	140600	550 kg	250	137500	4000	141500	78100	2026-27
62500	18000	53460	1000	2000	900	-	2740	78100	140600	550 kg	250	137500	4000	141500	140600	2025-26
72600	18000	53460	1000	2000	900	3630	2610	81600	81600	110 kg	350	192500	4000	196500	81600	2024-25

Annexure D (iv)

Scale of finance for 3 Gilts and 1 Boar Piglets Breeding Purpose for Financial Year 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Total Cost	Working Capital (WC)									Income				Justification		
	Piglets	Feed	Vety. Aid	Transportation	Insurance Livestock	Insurance Shed	Miscellaneous Expenditure									
1	2	3	4	5	6	7	7	8	9	10	11	12	13	14	15	16
Shed construction @ ₹250/sqft for 240 sqft. (50 x 4) = 200sqft	Cost of piglets(4-5 months) @ ₹ 6000/ piglet	@ 1.5 kg/pig/day x 180 days = 6kg/ pig/day x 180days = 1080kg @ ₹ 39.6 kg	@ ₹ 635/ pig	Lumpsum	@ 5% of Piglet cost	@5% of shed construction cost	Lump sum	Total working capital for one operating cycle (Col 2,3,4,5,6,7,8)	Total cost (Col-8+1)	Avg litter size per sow at weaning time 10 x 3 = 30	Avg sale price/ piglet at the age of 3-4 months (₹)	Sales realization from selling piglets (₹) (Col 10 x 11)	Sale of Pig Manure (LS)	Total Sales (Col 12 +13)	Scale of Finance	*Feed is calculated as per revised rate 2025-26. *Labour charge is not included as the working capital is at a minimal rate. *Veterinary aid and miscellaneous increase by 5%. * Cost of Piglets- (CM Elevate & NEC Scheme) *Profit will be from 2nd Year onwards
50000	24000	42768	2540	2000	1200	-	6395	78903	128903	30	4500	135000	4000	139000	78903	2026-27
50000	24000	42768	2540	2000	1200	-	6395	78903	128903	30	4500	135000	4000	139000	128903	2025-26
60500	24000	42768	2420	2000	1200	3025	6087	81500	81500	24	4500	108000	4000	112000	81500	2024-25

Annexure D (i)

Scale of Finance for 2 Cross Bred Dairy Cows for Financial Year 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Total Cost	Cows	Working Capital (WC)									Income								Justification	
		Feed			Vety Aid.	Transpo rtation	Insurance Amount	Insurance Shed	Misc											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Shed construction @ ₹500/sqft for 120sqft. (60 sqft/ cow)	Cost per cow of 1st lactation @ ₹ 75,000	Green Fodder @ 18kg/day/cow x 2 = 36kg x 180 days = 6480 kg @ ₹ 4/kg	Conc. Feed @ 2.5 kg/ day/cow x 2 = 5kg x 180 days = 900kg @ ₹ 40.9/ kg	Dry Fodder @ 2kg/ cow/ day x 2 =4kg x 180 days = 720kg @ ₹ 11/ per kg	Vety. Aid @ ₹ 750/ cow	Transportation (LS)	Insurance Livestock @ 5% of cattle cost	Insurance shed @5% of construction cost	Miscellaneous expenses	Total working capital for one operating cycle (180 days) (Col3,4,5,6,7,8,9)	Total Cost (Col 9 + 1 & 2)	Lactation Period-270 days/ cow	Avg Milk production per cow per day	Avg sale price/ litre of milk (₹)	Total milk production in lactation (2 x 10 x 270)	Sales realization from 5400 litre milk in 270 days (2x10x270x60)	Sale of cowlings (LS)	Total sales	Scale of Finance	
60,000	1,50,000	25,920	36,810	7,920	1,500	5,000	7,500	-	7,090	91,740	3,01,740	270 Days	10 litres	60	5400	3,24,000	16000	3,40,000	91,740	
60,000	1,50,000	25,920	36,810	7,920	1,500	5,000	7,500	-	7,090	91,740	3,01,740	270 Days	10 litres	60	5400	3,24,000	16000	3,40,000	3,01,740	2026-27
58,080	1,98,000	19,440	36,810	7,920	1,430	4,840	7,920	2,904	6,752	88,016	88,016	270 days	10 litres	60/-	5400	3,24,000	16000	3,40,000	88,016	2025-26
																				2024-25

* Feed price calculated as per revised rate 2025-26.
 *Labour charge is not included as working capital is minimal
 *Green Fodder increase ₹ 4/- as per revise rate 2025
 *Vety aid and Miscellaneous increase by 5 %
 *Cost of cows- As per CM Elevate Scheme

Annexure D (iii)

Scale of finance for 300 Days Old Chicks (Broiler Chicken) for Financial Year 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Total Cost	Working Capital (WC)								Income					Total Income	Remarks	
	Chicks	Feed	Vety. Aid	Transportation	Insurance Shed	Miscellaneous Expenditure										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Shed construction 250/sqft for 300 sqft	@ ₹ 60/chick for 300 chicks	@ 4.5 kg/chick x 300=1350kgs@ ₹ 56.6/kg	@ ₹ 6/bird for 300 chicks	Transportation (LS)	@5% of shed construction cost	Lump sum (Water, electricity etc.)	Total working capital for one operating cycle (Col-2-6)	Total cost (Col-7 + 1)	Avg body weight/bird at time of selling in kg	Avg sale price/kg (₹) live weight	Sales realization from selling a batch of 285 birds (with 5% mortality) (2.5 x 285 x150)	Grand total sales realisation from selling 5 batches in a year. (Col 11 x 5)	Sale of poultry manure (LS)	Total sales (Col 12+ 13)	Scale of Finance	*Feed price calculated as per revised rate, 2025-26. *Labour charge is not included as the working capital is at a minimal rate. * Rate of Broiler Chick- As per Private Firm *Sale price/ kg (₹) -calculated live weight and as per Govt. rate.
75,000	18,000	76,410	1,800	1,200	-	3,000	1,00,410	1,75,410	2.5 kg	150	1,06,875	5,34,375	4,000	5,38,375	1,00,410	2026-27
75,000	18,000	76,410	1,800	1,200	-	3,000	1,00,410	1,75,410	2.5 kg	150	1,06,875	5,34,375	4,000	5,38,375	1,75,410	2025-26
60000	18000	76410	1800	1200	3000	2,000	1,02,410	1,02,410	2.5 kg	200	1,42,500	7,12,500	4,000	7,16,500	1,02,410	2024-25

COST OF ORGANIC CULTIVATION AND SCALE OF FINANCE PER ACRE FOR HORTICULTURE CROPS FOR THE YEAR 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Sl. No.	Name of crop	Seed			Manure		Bio fertilisers	Bio control	Labour		Irrigation	Other Cost including (structures (Squash)/ plastic mulch (Strawberry))	Cost of cultivation (Rs)	20% of limit towards repairs and maintenance expenses of farm assets...	10% of limits towards postharvest/household/consumption requirements	Grand cost of cultivation inclusion of 10% and 20% (Column M & N)	Expected Yield (MT/ acre)	Market Price per MT (Rs)	Total value of produce (Rs)	Net Returns (Rs)	Scale of Finance (Rs)	Remarks			
		Unit	Qty	Rate	Amount (Rs.)	Qty (MT)	Amount (Rs./2000/MT)	Amr (Rs)	Agents Amr (Rs.)	Man days													Amount (Rs. 541/ MD)		
A		B			C		D	E	F	G	H	I	J	K		L	M	N	O	P	Q	R	S	T	
1	Potato	MT	0.75	30000	22,500	7.5	21,000	4,240	8,600	95	51,395		1,07,735	21,547	10,774	1,40,056	4.6	35,000	1,61,000	20,945	1,40,056	2026-27			
		MT	0.8	30000	24,000	7.5	11,250	2,600	1,500	128	67,200		1,06,550	21,310	10,655	1,38,515	4.5	25,000	1,12,500	5,950	1,38,515	2025-26			
		MT	0.8	30000	24,000	7.5	11,250	2,600	1,500	128	51,456		90,806		18,161	1,08,967	4.5	25,000	1,12,500	21,694	1,08,967	2024-25			
		MT	0.8	30000	24,000	7.5	11,250	2,600	1,500	128	51,456		1,02,900	20,580	10,290	1,33,770	0.75	2,80,000	2,10,000	76,230	1,33,770	2026-27			
2	Turmeric (Sliced & Dried)	MT	0.5	40000	20,000	6	16,800	3,500	8,500	100	54,100		1,03,950	20,790	10,395	1,35,135	2.68	40,000	1,07,200	3,250	1,35,135	2025-26			
		MT	0.5	30000	15,000	7.5	11,250	900	1,200	144	75,600		1,03,950	20,790	10,395	1,35,135	2.68	40,000	1,07,200	3,250	1,35,135	2024-25			
		MT	0.5	30000	15,000	7.5	11,250	900	1,200	144	57,888		86,238		17,248	1,03,486	2.5	40,000	1,00,000	13,762	1,03,486	2026-27			
	Turmeric (Powdered)	MT	0.5	40000	20,000	6	16,800	3,500	8,500	105	56,805	Processing rate	1,15,605	23,121	11,561	1,50,287	0.6	400000	2,40,000	89,714	1,50,287	2026-27			
		MT	0.5	40000	20,000	6	16,800	3,500	8,500	105	56,805		1,15,605	23,121	11,561	1,50,287	0.6	400000	2,40,000	89,714	1,50,287	2025-26			
		MT	0.5	30000	15,000	7.5	11,250	900	1,200	144	75,600		1,03,950	20,790	10,395	1,35,135	2.68	40000	1,07,200	3,250	1,35,135	2024-25			
3	Ginger	MT	0.6	70000	42,000	10	28,000	3,500	8,500	83	44,903		1,38,300	27,660	13,830	1,79,790	7	50000	3,50,000	2,11,700	1,79,790	2025-26			
		MT	0.6	70000	42,000	12	18,000	1,500	1,200	144	75,600		1,38,300	27,660	13,830	1,79,790	7	50000	3,50,000	2,11,700	1,79,790	2024-25			
		MT	0.6	70000	42,000	12	18,000	1,500	1,200	144	57,888		1,20,588		24,118	1,44,706	2.68	50000	1,34,000	13,412	1,44,706	2026-27			
4	Tomato Hyb	gm	155	57.6	8,928	10	28,000	4,300	9,100	85	45,985		96,313	19,263	9,631	1,25,207	7	25000	1,75,000	49,793	1,25,207	2025-26			
		gms	160	50	8,000	9	13,500	5,000	4,000	140	73,500		1,04,000	20,800	10,400	1,35,200	4	45000	1,80,000	76,000	1,35,200	2024-25			
		gms	160	50	8,000	9	13,500	5,000	4,000	140	56,280		86,780		17,356	1,04,136	7	45000	3,15,000	2,28,220	1,04,136	2026-27			
		gms	160	50	8,000	9	13,500	5,000	4,000	140	32,460		75,560	15,112	7,556	98,228	4	30000	1,20,000	21,772	98,228	2025-26			
5	French Beans (Dwarf/Bush-type)	Kg	24	400	9,600	8	22,400	2,200	8,900	70	37,870		54,350	10,870	5,435	70,655	4	50000	2,00,000	1,45,650	70,655	2024-25			
		kg	24	400	9,600	7.5	11,250	1,500	500	60	31,500		46,970		9,394	56,364	4	50000	2,00,000	1,53,030	56,364	2026-27			
		kg	24	400	9,600	7.5	11,250	1,500	500	60	24,120		78,370	15,674	7,837	1,01,881	5	35000	1,75,000	73,119	1,01,881	2025-26			
	French Beans (Climber/Pole-type)	Kg	10	799	7,900	8	22,400	2,200	8,900	70	37,870		55,000	11,000	5,500	71,500	4	60000	2,40,000	1,93,610	55,668	2024-25			
		kg	10	500	5,000	7.5	11,250	1,500	500	70	36,750		46,390		9,278	55,668	4	60000	2,40,000	1,93,610	55,668	2026-27			
		kg	10	500	5,000	7.5	11,250	1,500	500	70	28,140		82,110	16,422	8,211	1,06,743	8	50000	4,00,000	2,93,257	1,06,743	2025-26			
6	Carrot (HYV)	Kg	3.2	2250	7,200	9	25,200	3,240	8,600	70	37,870		59,550	11,910	5,955	77,415	8	65000	5,20,000	4,60,450	77,415	2024-25			
		kg	3.2	2250	7,200	9	13,500	1,300	800	70	36,750		50,940		10,188	61,128	8	65000	5,20,000	4,69,060	61,128	2026-27			
		kg	3.2	2250	7,200	9	13,500	1,300	800	70	28,140		86,410	17,282	8,641	1,12,333	10	15000	1,50,000	37,667	1,12,333	2025-26			
7	Cabbage OP	gm	35	200	7,000	10	28,000	4,840	8,700	70	37,870		62,050	12,410	6,205	80,665	9	23000	2,07,000	1,44,950	80,665	2024-25			
		gm	200	24	4,800	10	15,000	4,000	1,500	70	28,140		53,440		10,688	64,128	9	23000	2,07,000	1,53,560	64,128	2026-27			
		gm	200	24	4,800	10	15,000	4,000	1,500	70	28,140		83,715	16,743	8,372	1,08,830	8	30000	2,40,000	1,31,171	1,08,830	2025-26			
8	Cauliflower OP	gm	45	160	7,200	8	22,400	4,840	8,700	75	40,575		56,340	11,268	5,634	73,242	8	20000	1,60,000	1,03,660	73,242	2024-25			
		gm	160	34	5,440	7.5	11,250	1,900	1,000	70	36,750		47,730		9,546	57,276	8	20000	1,60,000	1,12,270	57,276	2026-27			
		gm	160	34	5,440	7.5	11,250	1,900	1,000	70	28,140		47,730		9,546	57,276	8	20000	1,60,000	1,12,270	57,276	2025-26			
		gm	160	34	5,440	7.5	11,250	1,900	1,000	70	28,140		47,730		9,546	57,276	8	20000	1,60,000	1,12,270	57,276	2026-27			
9	Radish OP	Kg	4	1200	4,800	10	28,000	3,240	8,600	70	37,870		82,510	16,502	8,251	1,07,263	8	20000	1,60,000	52,737	1,07,263	2026-27			
		kg	4	1200	4,800	10	15,000	2,000	800	70	36,750		59,350	11,870	5,935	77,155	8	18000	1,44,000	84,650	77,155	2025-26			
		kg	4	1200	4,800	10	15,000	2,000	800	70	28,140		50,740		10,148	60,888	8	18000	1,44,000	93,260	60,888	2024-25			
10	Capsicum (Hyb)	gm	240	46.1	11,064	7	19,600	4,040	9,200	100	54,100		98,004	19,601	9,800	1,27,405	5	50000	2,50,000	1,22,595	1,27,405	2026-27			
		gms	240	22.5	5,400	7.5	11,250	1,800	600	112	58,800		77,850	15,570	7,785	1,01,205	4	55000	2,20,000	1,42,150	1,01,205	2025-26			
		gms	240	22.5	5,400	7.5	11,250	1,800	600	112	45,024		64,074		12,815	76,889	4	55000	2,20,000	1,55,926	76,889	2024-25			
11	Chillies	gm	600	41.7	25,020	8	22,400	4,040	9,200	80	43,280		1,03,940	20,788	10,394	1,35,122	2	80000	1,60,000	24,878	1,35,122	2026-27			
		gms	600	66	39,600	10	15,000	1,900	700	112	58,800		1,16,000	23,200	11,600	1,50,800	2	72500	1,45,000	29,000	1,50,800	2025-26			
		gms	600	66	39,600	10	15,000	1,900	700	112	45,024		1,02,224		20,445	1,22,669	2	72500	1,45,000	42,776	1,22,669	2024-25			
		gms	600	66	39,600	10	15,000	1,900	700	112	45,024		1,02,224		20,445	1,22,669	2	72500	1,45,000	42,776	1,22,669	2026-27			
12	Broccoli Hyb OP	gm	200	79.7	15,940	9	25,200	4,840	8,800	70	37,870		92,650	18,530	9,265	1,20,445	4	70000	2,80,000	1,59,555	1,20,445	2025-26			
		gms	200	50	10,000	10	15,000	2,300	1,500	70	36,750		65,550	13,110	6,555	85,215	6	70000	4,20,000	3,54,450	85,215	2026-27			
		gms	200	50	10,000	10	15,000	2,300	1,500	70	28,140		56,940		11,388	68,328	6	70000	4,20,000	3,63,060	68,328	2024-25			
13	Strawberry (1st Year)	Nos	16650	33	5,49,450	15	42,000	3,840	9,000	185	1,00,085	1,76,000	plastic mulch punnette	27,410	46000	9,53,785	1,90,757	95,379	12,39,921	1.2	430000	5,16,000	-35,921	12,39,921	2026-27
		Nos	16650	33	5,49,450	13	19,500	3,400	2,000	185	97,125	100000	35000		806475	161295	80647.5	1048418	1st year	3	300000	9,00,000	93525	1048418	2025-26
		Nos	16650	33	5,49,450	13	19,500	3,400	2,000	185	74,370	100000	35000		783720		156744	940464	3	300000	9,00,000	11			

14	Blackpepper (1st Year)	Nos	550	22	12100	2.5	7000	5440	6200	100	54100				84840	16968	8484	110292	0	0	0	-110292	0			
	(2nd Year)	Nos	25	22	550	2.5	7000	5440	6200	25	13525				32715	6543	3272	42530	0	0	0	-42530	0			
	(3rd Year)					5.5	15400	5440	6200	15	8115				35155	7031	3516	45702	0	0	0	-45702	0			
	(4th Year)					5.5	15400	5440	6200	75	40575				67615	13523	6762	87900	0.5	300000	150000	-136423	286423	2026-27		
															220325	Grand cost of cultivation (Column O and total expenditure incurred during the vegetative phase)		286423								
	(5th Year)					5.5	15400	5440	6200	75	40575				67615	13523	6762	87900	0.55	300000	165000	77101	87900			
	(6th Year)					5.5	15400	5440	6200	75	40575				67615	13523	6762	87900	0.6	300000	180000	92101	87900			
			Nos	550	22	12100	5	7500	2700	1500	145	76125				99925	19985	9993	129903	4th Year	0.5	400000	200000	100075	129903	
																				5th Year	0.6	400000	240000	140075		2025-26
																				6th Year	0.7	400000	280000	180075		
																				7th Year	0.8	400000	320000	220075		
																				8th Year	1	400000	400000	300075		
			Nos	550	22	12100	5	7500	2700	1500	145	58290				82090		16418	98508	4th Year	0.5	400000	200000	117910	98508	
																				5th Year	0.6	400000	240000	157910		2024-25
																			6th Year	0.7	400000	280000	197910			
																			7th Year	0.8	400000	320000	237910			
																			8th Year	1	400000	400000	317910			
Sl. No.	Name of crop	Seed			Manure		Bio fertilisers	Bio control	Labour			Irrigation	Other Cost including (structures (Squash)/ plastic mulch (Strawberry))	Cost of cultivation (Rs)	20% of limit towards repairs and maintenance expenses of farm assets...	10% of limits towards postharvest/Household /consumption requirements	Grand cost of cultivation inclusion of 10% and 20% (Column M & N)	Expected Yield (MT/ acre)	Market Price per MT (Rs)	Total value of produce (Rs)	Net Returns (Rs)	Scale of Finance (Rs)	Remarks			
A		Unit	Qty	Rate	Amount (Rs.)	Qty (MT)	Amount (Rs.2800/MT)	Amt (Rs)	Agents Amt (Rs.)	Man days	Amount (Rs. 541/ MD)	J	K	L	M	N	O	P	Q	R	S	T				
15	Tapioca	Nos	3200	7	22,400	6	16,800	5,040	8,400	45	24,345			76,985	15,397	7,699	1,00,081	4	28000	1,12,000	11,920	1,00,081	2026-27			
		Nos	3200	7	22,400	6	9,000	2,700	800	60	31,500			66,400	13,280	6,640	86,320	4	15000	60,000	-6,400	86,320	2025-26			
		Nos	3200	7	22,400	6	9,000	2,700	800	60	24,120			59,020		11,804	70,824	4	15000	60,000	980	70,824	2024-25			
16	Betelvine	Nos	1100	30	33,000	8	22,400	5,440	6,200	145	78,445			1,45,485	29,097	14,549	1,89,131	2.4	275000	6,60,000	4,70,870	1,89,131	2026-27			
		Nos	1060	30	31,800	6	9,000	900	800	70	36,750			79,250	15,850	7,925	1,03,025	2.4	275000	6,60,000	5,80,750	1,03,025	2025-26			
		Nos	1060	30	31,800	6	9,000	900	800	70	28,140			70,640		14,128	84,768	2.4	275000	6,60,000	5,89,360	84,768	2024-25			
17	Colocasia	Nos	480	20	9,600	8	22,400	5,040	8,500	70	37,870			83,410	16,682	8,341	1,08,433	4.8	30000	1,44,000	35,567	1,08,433	2026-27			
		/kg	480	20	9,600	4.8	7,200	1,100	1,200	120	63,000			82,100	16,420	8,210	1,06,730	4.8	18000	86,400	4,300	1,06,730	2025-26			
		/kg	480	20	9,600	4.8	7,200	1,100	1,200	120	48,240			67,340		13,468	80,808	4.8	18000	86,400	19,060	80,808	2024-25			
18	Pipali (1st Year)	Nos	4938	5	24690	3	8400	5700	5400	85	45985			90175	18035	9017.5	117227.5	0	0	-	-1,17,228	1,17,228				
		Nos	245	5	1225	3	8400	5700	5400	25	13525			34250	6850	3425	44525	0	350000	-	-44,525	44,525	2026-27			
	Pipali (2nd Year)					3	8400	5700	5400	30	16230			35730	7146	3573	46449	0.5	350000	1,75,000	1,28,551	46,449				
		Nos	4938	5	24690	5	7500	1500	1000	100	52500			87190	17438	8719	113347	0.25	350000	87,500	310	1,13,347	2025-26			
	Pippali (Pipper Longam)	Nos	4938	5	24690	5	7500	1500	1000	100	40200			74890		14978	89868	0.45	350000	1,57,500	70,310					
																		0.55	350000	1,92,500	1,05,310					
																		0.25	350000	87,500	12,610	89,868				
																		0.45	350000	1,57,500	82,610					
																		0.55	350000	1,92,500	1,17,610		2024-25			

COST OF CULTIVATION PER ACRE
FOR KHARIF AGRICULTURAL CROPS FOR THE YEAR 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

STATEMENT - I

SL No.	Name of Crops	Tillage (Power Tiller) @ 60% subsidy	Seed			FYM/Manure		BIO FERTILIZERS		Bio control (plant Protection) (in Rs.)	Labours		Irrigation (Rs)	Cost of Cultivation (In Rs.) Column 3 to 13	10% for household consumption during agricultural Operations	20% Repairs & maintenance of farm assets + crop insurance	Grand Total Cost of cultivation inclusive 20% Household consumption (Column 15)	Expected Yield (Qntl)	Rate /Qntl	Total Value of Produce	Net Returns (Rs)	Scale of Finance (per Acre)	Scale of Finance (Per Ha.)	2.47
			Kg	(Rs)/ Kg	Total Amount	Quantity (MT)	Amt. per MT ₹ 1,500	Quantity (In Kgs)	Amt /Kg ₹ 100		Mandays	Amt. Rs.												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	18	19	20	21	22	23	
1	Paddy (HYV)	1000	16	48	768	6	9,000	2	200	2,000	50	27,050		40,018	4,002	8,004	52,023	14	4,000	56,000	15,982	Rs. 52,023	1,28,498	2026-27
		1000	16	48	768	6	9,000	2	200	2,000	50	26,250		39,218	3,922	7,844	50,983	14	4,000	56,000	16,782	Rs. 50,983	1,25,929	2025-26
		1000	16	48	768	6	9,000	2	200	2,000	50	20,100		33,068	6,614	-	39,682	14	4,000	56,000	22,932	Rs. 39,682	98,014	2024-25
2	Paddy (HYBRID)	1000	10	355	3,550	6	9,000	2	200	2,000	51	27,591		43,341	4,334	8,668	56,343	14	4,000	56,000	12,659	Rs. 56,343	1,39,168	2026-27
		1000	10	355	3,550	6	9,000	2	200	2,000	51	26,775		42,525	4,253	8,505	55,283	14	4,000	56,000	13,475	Rs. 55,283	1,36,548	2025-26
		1000	10	355	3,550	6	9,000	2	200	2,000	51	20,502		36,252	7,250	-	43,502	20	4,000	80,000	43,748	Rs. 43,502	1,07,451	2024-25
3	Paddy (Local)	1000	20	36	720	6	9,000	2	200	2,000	50	27,050		39,970	3,997	7,994	51,961	10	5,000	50,000	10,030	Rs. 51,961	1,28,344	2026-27
		1000	20	36	720	6	9,000	2	200	2,000	50	26,250		39,170	3,917	7,834	50,921	10	5,000	50,000	10,830	Rs. 50,921	1,25,775	2025-26
		1000	20	36	720	6	9,000	2	200	2,000	50	20,100		33,020	6,604	-	39,624	10	5,000	50,000	16,980	Rs. 39,624	97,871	2024-25
4	Maize (HYV)	1000	8	100	800	4	6,000	2	200	2,000	30	16,230		26,230	2,623	5,246	34,099	15	2,900	43,500	17,270	Rs. 34,099	84,225	2026-27
		1000	8	100	800	4	6,000	2	200	2,000	30	15,750		25,750	2,575	5,150	33,475	15	2,900	43,500	17,750	Rs. 33,475	82,683	2025-26
		1000	8	100	800	4	6,000	2	200	2,000	30	12,060		22,060	4,412	-	26,472	15	2,900	43,500	21,440	Rs. 26,472	65,386	2024-25
5	Maize (HYBRID)	1000	6	200	1,200	4	6,000	2	200	2,000	30	16,230		26,630	2,663	5,326	34,619	20	2,900	58,000	31,370	Rs. 34,619	85,509	2026-27
		1000	6	200	1,200	4	6,000	2	200	2,000	30	15,750		26,150	2,615	5,230	33,995	20	2,900	58,000	31,850	Rs. 33,995	83,968	2025-26
		1000	6	200	1,200	4	6,000	2	200	2,000	30	12,060		22,460	4,492	-	26,952	20	2,900	58,000	35,540	Rs. 26,952	66,571	2024-25
6	Soyabean	1000	25	110	2,750	4	6,000	1	100	1,000	23	12,443		23,293	2,329	4,659	30,281	7	3,500	24,500	1,207	Rs. 30,281	74,794	2026-27
		1000	25	110	2,750	4	6,000	1	100	1,000	23	12,075		22,925	2,293	4,585	29,803	7	3,500	24,500	1,575	Rs. 29,803	73,612	2025-26
		1000	25	110	2,750	4	6,000	1	100	1,000	23	9,246		20,096	4,019	-	24,115	7	3,500	24,500	4,404	Rs. 24,115	59,565	2024-25
7	Jute	1000	5	140	700	6	9,000	1	100	2,000	30	16,230		29,030	2,903	5,806	37,739	10	3,300	33,000	3,970	Rs. 37,739	93,215	2026-27
		1000	5	140	700	6	9,000	1	100	2,000	30	15,750		28,550	2,855	5,710	37,115	10	3,300	33,000	4,450	Rs. 37,115	91,674	2025-26
		1000	5	140	700	6	9,000	1	100	2,000	30	12,060		24,860	4,972	-	29,832	10	3,300	33,000	8,140	Rs. 29,832	73,685	2024-25

COST OF CULTIVATION PER ACRE
FOR RABI AGRICULTURAL CROPS FOR THE YEAR 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

STATEMENT II

SL No.	Name of Crops	Tillage (Power Tiller) @ 60% subsidy	Seed			FYM/Manure		BIO FERTILIZERS		Bio control (plant Protection) (in Rs.)	Labours		Irrigation (Rs)	Cost of Cultivation (In Rs.)	10% for household consumption during agricultural Operations	20% Repairs & maintenance of farm assets + crop insurance	Grand Total Cost of cultivation inclusive 20% Household consumption (Column 15)	Expected Yield (Qntl)	Rate /Qntl	Total Value of Produce	Net Returns (Rs)	Scale of Finance (per Acre)	Scale of Finance (Per Ha.)	2.47
			Kg	(Rs)/Kg	Total Amount	Quantity (MT)	Amt. per MT ₹ 1,500	Quantity (In Kgs)	Amt /Kg ₹ 100		Mandays	Amt. Rs.												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	18	19	20	21	22	23	
1	Paddy (HYV)	1000	16	48	768	6	9,000	2	200	1,000	50	27,050	2300	41,318	4,132	8,264	53,713	14	4,000	56,000	14,682	Rs. 53,713	132672	2026-27
		1000	16	48	768	6	9,000	2	200	1,000	50	26,250	2300	40,518	4,052	8,104	52,673	14	4,000	56,000	15,482	Rs. 52,673	130103	2025-26
		1000	16	48	768	6	9,000	2	200	1,000	50	20,100	2300	34,368	6,874	-	41,242	14	4,000	56,000	21,632	Rs. 41,242	101867	2024-25
2	Paddy (HYBRID)	1000	10	355	3,550	6	9,000	2	200	1,000	51	27,591	2300	44,641	4,464	8,928	58,033	20	4,000	80,000	35,359	Rs. 58,033	143342	2026-27
		1000	10	355	3,550	6	9,000	2	200	1,000	51	26,775	2300	43,825	4,383	8,765	56,973	20	4,000	80,000	36,175	Rs. 56,973	140722	2025-26
		1000	10	355	3,550	6	9,000	2	200	1,000	51	20,502	2300	37,552	7,510	-	45,062	20	4,000	80,000	42,448	Rs. 45,062	111304	2024-25
3	Maize (HYV)	1000	12	156	1,872	4	6,000	2	200	1,000	30	16,230	1150	27,452	2,745	5,490	35,688	15	3,500	52,500	25,048	Rs. 35,688	88148	2026-27
		1000	12	156	1,872	4	6,000	2	200	1,000	30	15,750	1150	26,972	2,697	5,394	35,064	15	3,500	52,500	25,528	Rs. 35,064	86607	2025-26
		1000	12	156	1,872	4	6,000	2	200	1,000	30	12,060	1150	23,282	4,656	-	27,938	15	3,500	52,500	29,218	Rs. 27,938	69008	2024-25
4	Maize (HYBRID)	1000	6	262	1,572	4	6,000	2	200	1,000	30	16,230	1150	27,152	2,715	5,430	35,298	20	3,500	70,000	42,848	Rs. 35,298	87185	2026-27
		1000	6	262	1,572	4	6,000	2	200	1,000	30	15,750	1150	26,672	2,667	5,334	34,674	20	3,500	70,000	43,328	Rs. 34,674	85644	2025-26
		1000	6	262	1,572	4	6,000	2	200	1,000	30	12,060	1150	22,982	4,596	-	27,578	20	3,500	70,000	47,018	Rs. 27,578	68119	2024-25
5	Wheat (HYV)	1000	40	47.13	1,885	2	3,000	2	200	700	25	13,525	1150	21,460	2,146	4,292	27,898	12	3,000	36,000	14,540	Rs. 27,898	68909	2026-27
		1000	40	47.13	1,885	2	3,000	2	200	700	25	13,125	1150	21,060	2,106	4,212	27,378	12	3,000	36,000	14,940	Rs. 27,378	67624	2025-26
		1000	40	47.13	1,885	2	3,000	2	200	700	25	10,050	1150	17,985	3,597	-	21,582	12	3,000	36,000	18,015	Rs. 21,582	53308	2024-25
6	Pulses	a) Black Gram	8	150	1,200	2	3,000	1	100	1,000	19	10,279	575	16,154	1,615	3,231	21,000	4	8,000	32,000	15,846	Rs. 21,000	51870	2026-27
			8	150	1,200	2	3,000	1	100	1,000	19	9,975	575	15,850	1,585	3,170	20,605	4	8,000	32,000	16,150	Rs. 20,605	50894	2025-26
			8	150	1,200	2	3,000	1	100	1,000	19	7,638	575	13,513	2,703	-	16,216	4	8,000	32,000	18,487	Rs. 16,216	40053	2024-25
		b) Green Gram	8	150	1,200	2	3,000	1	100	1,000	19	10,279	575	16,154	1,615	3,231	21,000	4	10,000	40,000	23,846	Rs. 21,000	51870	2026-27
			8	150	1,200	2	3,000	1	100	1,000	19	9,975	575	15,850	1,585	3,170	20,605	4	10,000	40,000	24,150	Rs. 20,605	50894	2025-26
			8	150	1,200	2	3,000	1	100	1,000	19	7,638	575	13,513	2,703	-	16,216	4	10,000	40,000	26,487	Rs. 16,216	40053	2024-25
		c) Field Pea	32	145	4,640	2	3,000	1	100	1,000	25	13,525	575	22,840	2,284	4,568	29,692	7	13,000	91,000	68,160	Rs. 29,692	73339	2026-27
			32	145	4,640	2	3,000	1	100	1,000	25	13,125	575	22,440	2,244	4,488	29,172	7	13,000	91,000	68,560	Rs. 29,172	72055	2025-26
			32	145	4,640	2	3,000	1	100	1,000	25	10,050	575	19,365	3,873	-	23,238	7	13,000	91,000	71,635	Rs. 23,238	57398	2024-25

7	Cow Pea	32	100	3,200	2	3,000	1	100	1,000	25	13,525	575	21,400	2,140	4,280	27,820	4	8,000	32,000	10,600	Rs. 27,820	68715	2026-27
		32	100	3,200	2	3,000	1	100	1,000	25	13,125	575	21,000	2,100	4,200	27,300	4	8,000	32,000	11,000	Rs. 27,300	67431	2025-26
		32	100	3,200	2	3,000	1	100	1,000	25	10,050	575	17,925	3,585	-	21,510	4	8,000	32,000	14,075	Rs. 21,510	53130	2024-25
	e) Lentil	10	150	1,500	2	3,000	1	100	1,000	28	15,148	575	21,323	2,132	4,265	27,720	4	9,500	38,000	16,677	Rs. 27,720	68468	2026-27
		10	150	1,500	2	3,000	1	100	1,000	28	14,700	575	20,875	2,088	4,175	27,138	4	9,500	38,000	17,125	Rs. 27,138	67030	2025-26
		10	150	1,500	2	3,000	1	100	1,000	28	11,256	575	17,431	3,486	-	20,917	4	9,500	38,000	20,569	Rs. 20,917	51665	2024-25
	f) Kidney beans	20	47.13	943	2	3,000	1	100	1,000	19	10,279	575	15,897	1,590	3,179	20,666	4	10,000	40,000	24,103	Rs. 20,666	51044	2026-27
		20	47.13	943	2	3,000	1	100	1,000	19	9,975	575	15,593	1,559	3,119	20,270	4	10,000	40,000	24,407	Rs. 20,270	50068	2025-26
		20	47.13	943	2	3,000	1	100	1,000	19	7,638	575	13,256	2,651	-	15,907	4	10,000	40,000	26,744	Rs. 15,907	39290	2024-25
7	Mustard	2.4	97.5	234	6	9,000	1	100	1,000	25	13,525	920	24,779	2,478	4,956	32,213	4	12,000	48,000	23,221	Rs. 32,213	79565	2026-27
		2.4	97.5	234	6	9,000	1	100	1,000	25	13,125	920	24,379	2,438	4,876	31,693	4	12,000	48,000	23,621	Rs. 31,693	78281	2025-26
		2.4	97.5	234	6	9,000	1	100	1,000	25	10,050	920	21,304	4,261	-	25,565	4	12,000	48,000	26,696	Rs. 25,565	63145	2024-25
8	<u>Millets</u>																						
	a) Barnyard	4	156	624	2	3,000	1	100	1000	20	10,820		15,544	1,554	3,109	20,207	4.3	20000	86,000	70,456	Rs. 20,207	49912	2026-27
		4	156	624	2	3,000	1	100	1000	20	10,500		15,224	1,522	3,045	19,791	4.3	20000	86,000	70,776	Rs. 19,791	48884	2025-26
		4	156	624	2	3,000	1	100	1000	20	8,040		12,764	2,553	-	15,317	4.3	20000	86,000	73,236	Rs. 15,317	37832	2024-25
	b) Finger	4.5	128	576	2	3,000	1	100	1000	20	10,820		15,496	1,550	3,099	20,145	4	15000	60,000	44,504	Rs. 20,145	49758	2026-27
		4.5	128	576	2	3,000	1	100	1000	20	10,500		15,176	1,518	3,035	19,729	4	15000	60,000	44,824	Rs. 19,729	48730	2025-26
		4.5	128	576	2	3,000	1	100	1000	20	8,040		12,716	2,543	-	15,259	4	15000	60,000	47,284	Rs. 15,259	37690	2024-25
	c) Foxtail	4	183	732	2	3,000	1	100	1000	20	10,820		15,652	1,565	3,130	20,348	3.5	20000	70,000	54,348	Rs. 20,348	50259	2026-27
		4	183	732	2	3,000	1	100	1000	20	10,500		15,332	1,533	3,066	19,932	3.5	20000	70,000	54,668	Rs. 19,932	49231	2025-26
4		183	732	2	3,000	1	100	1000	20	8,040		12,872	2,574	-	15,446	3.5	20000	70,000	57,128	Rs. 15,446	38153	2024-25	